

WC000 City of Cape Town - Supporting Table SB10 Adjustments Budget - transfers and grants made by the municipality - 28/01/2015

Description	Budget Year 2014/15									Budget Year +1 2015/16	Budget Year +2 2016/17
	Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
R thousands	A	6 A1	7 B	8 C	9 D	10 E	11 F	12 G	13 H		
Grants to other Organisations											
2013 Maboneng Gugulethu Arts Experience - Buntuzim Media Production CC	150	—	—	—	—	—	—	—	150	—	—
Abigail Women's Movement	—	—	—	—	—	—	77	77	77	—	—
ABSA Cape Epic - Cape Epic CC	1,445	—	—	—	—	—	—	—	1,445	—	—
ACW Huis Jan Swart	—	—	—	—	—	—	15	15	15	—	—
African Centre for Cities - UCT	—	—	—	—	—	—	1,100	1,100	1,100	—	—
African Fashion Week - African Fashion International (PTY) LTD	1,300	—	—	—	—	—	—	—	1,300	—	—
African Travel Week - Thebe Reed Exhibitions (PTY) LTD	2,750	—	—	—	—	—	300	300	3,050	—	—
Atlantis Integrated HIV Network	—	—	—	—	—	—	32	32	32	—	—
Boeremusiekglide - Boeremusiekglide van SA Kultuurorganisasie (NPO)	—	—	—	—	—	—	60	60	60	—	—
BPesa (Western Cape Branch)	2,462	—	—	—	—	—	—	—	2,462	—	—
Cape Argus Pick n Pay Cycle Tour - Cycle Tour Trust	850	—	—	—	—	—	150	150	1,000	—	—
Cape Centre for Children, Families & Refugees in Distress (CCFRD)	—	—	—	—	—	—	10	10	10	—	—
Cape Craft And Design Institute (CCDI) Operation, Investment And Export Promotion & Trade Facilitation Promotion	882	—	—	—	—	—	—	—	882	—	—
Cape District Minstrel Board	22	—	—	—	—	—	(22)	(22)	—	—	—
Cape IT Initiative (CITI)	1,785	—	—	—	—	—	—	—	1,785	—	—
Cape Malay Choir Board	22	—	—	—	—	—	(22)	(22)	—	—	—
Cape Town Minstrel Carnival Association	22	—	—	—	—	—	128	128	150	—	—
Cape Town Carnival NPC	2,350	—	—	—	—	—	—	—	2,350	—	—
Cape Town Central City Partnership	9,173	—	—	—	—	—	—	—	9,173	—	—
Cape Town Design NPC	11,500	—	—	—	—	—	—	—	11,500	—	—
Cape Town Diwali Festival - The Cape Town Diwali Festival	—	—	—	—	—	—	100	100	100	—	—
Cape Town Environmental Education Trust - Cape Flats Skills Development and Capacity Building Programme	337	—	—	—	—	—	—	—	337	—	—
Cape Town Fashion Council	650	—	—	—	—	—	—	—	650	—	—
Cape Town Fringe Festival	2,778	—	—	—	—	—	(2,778)	(2,778)	—	—	—
Cape Town International Jazz Festival - Events Social Marketing &	3,703	—	—	—	—	—	(953)	(953)	2,750	—	—
Cape Town Marathon - Western Province Athletics	952	—	—	—	—	—	1,048	1,048	2,000	—	—
Cape Town Tens - Circle Way Trading 93 (PTY) LTD	200	—	—	—	—	—	—	—	200	—	—
Cape Town Tourism	40,000	—	—	—	—	—	(625)	(625)	39,375	—	—
Cape Town World Music Festival - Bearstalk Productions CC	150	—	—	—	—	—	—	—	150	—	—
Clotex	780	—	—	—	—	—	—	—	780	—	—
Community Chest Festival & Twilight run - Community Chest	100	—	—	—	—	—	—	—	100	—	—
Cotlands	—	—	—	—	—	—	61	61	61	—	—
CPT Electronic Music Festival - sShadowworkSs CC	150	—	—	—	—	—	—	—	150	—	—
Design Indaba - Interactive Africa Pty Ltd	2,234	—	—	—	—	—	80	80	2,314	—	—
Dienssentrum NPO	—	—	—	—	—	—	15	15	15	—	—
Discovery Big walk - Big Walk Trust	846	—	—	—	—	—	(846)	(846)	—	119,229	121,503
DSTV Mitchels Plain Festival - Circle of Trading (PTY) LTD	250	—	—	—	—	—	—	—	250	—	—
Eastern MSAT	—	—	—	—	—	—	24	24	24	—	—
Economic Development Partnership	2,205	—	—	—	—	—	—	—	2,205	—	—
Equilibrium	—	—	—	—	—	—	50	50	50	—	—
Etaleni	—	—	—	—	—	—	66	66	66	—	—
Festival of Chariots - ISKON Cape	—	—	—	—	—	—	50	50	50	—	—
Festive Season Sub-Council Events	400	—	—	—	—	—	(140)	(140)	260	—	—
Fikelela Aids Project	—	—	—	—	—	—	161	161	161	—	—
First Community	—	—	—	—	—	—	88	88	88	—	—
FNB Freedom Ride - Bicycle Empowerment Network	—	—	—	—	—	—	19	19	19	—	—
Global Youth Peace Indaba - The Chaeli Campaign	—	—	—	—	—	—	30	30	30	—	—
Gordon's Bay Winterland - Gordon's Bay Business Forum	100	—	—	—	—	—	—	—	100	—	—
Grant-in-Aid (Unallocated and Global Health HIV / AIDS / TB and New grants application process still to begin)	3,731	—	—	—	—	—	(2,763)	(2,763)	968	—	—
Greater Tygerberg Partnership	5,852	—	—	—	—	—	—	—	5,852	—	—
Helderberg Hospice	—	—	—	—	—	—	60	60	60	—	—
Hottentots Holland Weightlifting Club	—	—	—	—	—	—	15	15	15	—	—
Hout Bay Seafood Festival NPO - Hout Bay Festival NPO	—	—	—	—	—	—	14	14	14	—	—
Infesting The City - Art Africa Centre	500	—	—	—	—	—	—	—	500	—	—
International Centre for Responsible Tourism	190	—	—	—	—	—	—	—	190	—	—
ITU World Triathlon Series - Worldsport (PTY) LTD	2,000	—	—	—	—	—	—	—	2,000	—	—
Izandla Zethemba	—	—	—	—	—	—	67	67	67	—	—
J&B Metropolitan - Kenilworth Racing (PTY) LTD	—	—	—	—	—	—	200	200	200	—	—
Kaapse Klopse Carnival Association	22	—	—	—	—	—	128	128	150	—	—
Keep the Dream 226	—	—	—	—	—	—	49	49	49	—	—
Khayelitsha Community Trust	6,627	—	—	—	—	—	—	—	6,627	—	—
Khayelitsha MSAT	—	—	—	—	—	—	24	24	24	—	—
Khululeka Grief Support	—	—	—	—	—	—	56	56	56	—	—
Klipfontein MSAT	—	—	—	—	—	—	24	24	24	—	—
Koinonia Welfare	—	—	—	—	—	—	78	78	78	—	—
LACAP	—	—	—	—	—	—	26	26	26	—	—
Learn To Earn	900	—	—	—	—	—	—	—	900	—	—
Liberation Ministries	—	—	—	—	—	—	33	33	33	—	—
Lighthouse Frail Care Aids Unit	—	—	—	—	—	—	99	99	99	—	—

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		6	7	8	9	10	11	12	13		
Lion of Africa Cape Town Open - South African Professional Golf Association	-	-	-	-	-	-	2,000	2,000	2,000	-	-
Lipton Cup - False Bay Yacht Club	100	-	-	-	-	-	-	-	100	-	-
Living Hope	-	-	-	-	-	-	56	56	56	-	-
L'Omarins Queens Plate - Celebrity Services Africa (PTY) LTD	-	-	-	-	-	-	200	200	200	-	-
Love and Faith	-	-	-	-	-	-	128	128	128	-	-
Making Peace Exhibition - FW de Klerk Foundation	-	-	-	-	-	-	80	80	80	-	-
Mamelani	-	-	-	-	-	-	31	31	31	-	-
Mamre Festival - Mamre Wildflower Festival Committee	260	-	-	-	-	-	(5)	(5)	255	-	-
Marang A Letsatsi	-	-	-	-	-	-	44	44	44	-	-
Masithembele	-	-	-	-	-	-	24	24	24	-	-
MAWUD 1434 - Mawlid South Africa	260	-	-	-	-	-	-	-	260	-	-
Military Tattoo - SANDF	250	-	-	-	-	-	(15)	(15)	235	-	-
Mining Indaba - Euromoney Trading Limited	-	-	-	-	-	-	200	200	200	-	-
Minstrels - Cape Metro Minstrels Board	22	-	-	-	-	-	(22)	(22)	-	-	-
Minstrels - Keep the Dream	22	-	-	-	-	-	(22)	(22)	-	-	-
Minstrels - South African United Christmas Bands Board	22	-	-	-	-	-	(22)	(22)	-	-	-
Minstrels, Malay Choirs & Christmas Bands - Cape Town Carnival	-	-	-	-	-	-	3,650	3,650	3,650	-	-
Mitchells Plain MSAT	-	-	-	-	-	-	24	24	24	-	-
Moonlightmass Event - Daniel Gham and Elad Kirshenbaum/Moonlight	-	-	-	-	-	-	70	70	70	-	-
NACOSA	-	-	-	-	-	-	109	109	109	-	-
Navy Festival - SA Navy	200	-	-	-	-	-	-	-	200	-	-
Nelson Mandela Lecture - Nelson Mandela Foundation	1,500	-	-	-	-	-	(74)	(74)	1,426	-	-
New Years Eve Event - V & A Waterfront (PTY) LTD	-	-	-	-	-	-	250	250	250	-	-
Northern MSAT	-	-	-	-	-	-	24	24	24	-	-
Old Mutual Two Oceans Marathon NPC - Two Oceans Marathon NPC	600	-	-	-	-	-	-	-	600	-	-
Omega	-	-	-	-	-	-	30	30	30	-	-
Open Book Festival - Cape Town Literary Festival CC	150	-	-	-	-	-	-	-	150	-	-
Open Design Festival - Cape Craft and Design Institute NPO	1,500	-	-	-	-	-	(1,000)	(1,000)	500	-	-
Open Streets - Open Streets NPO	-	500	-	-	-	-	500	500	1,000	-	-
Outsurance Gun Run - Atlantic Athletics Club	-	-	-	-	-	-	100	100	100	-	-
Petlars - Mr Dawie Hamman	-	-	-	-	-	-	33	33	33	-	-
Phakama	-	-	-	-	-	-	71	71	71	-	-
Phambili Community Development(used to be Bethesda Evangelical Church)	-	-	-	-	-	-	57	57	57	-	-
Philani Nutrition Project	-	-	-	-	-	-	33	33	33	-	-
Philippi East Development Initiative (Pedi) Training Of Unemployed Graduate Program Training Of Unemployed Graduates As Business Advisors	1,890	-	-	-	-	-	-	-	1,890	-	-
Provincial Championships Final Round Level 3 Status - Western Province	-	-	-	-	-	-	20	20	20	-	-
Practical Shooting Association	-	-	-	-	-	-	40	40	40	-	-
Ranisi Community Project	-	-	-	-	-	-	30	30	30	-	-
Randonskrik	-	-	-	-	-	-	30	30	30	-	-
SAREBI (Seda Atlantis Renewable Energy Business Incubator)	500	-	-	-	-	-	-	-	500	-	-
Section 80 Committee Sponsorships	-	-	-	-	-	-	353	353	353	-	-
Sesona Sibane	-	-	-	-	-	-	64	64	64	-	-
Share Literacy Project	-	-	-	-	-	-	67	67	67	-	-
Sijongephambile Creche	-	-	-	-	-	-	20	20	20	-	-
Sizakuyenza	-	-	-	-	-	-	100	100	100	-	-
Somerset Wes Night Shelter	-	-	-	-	-	-	100	100	100	-	-
Somerset Wes Voortrekkers	-	-	-	-	-	-	25	25	25	-	-
Somerset West Festival of Lights	-	-	-	-	-	-	60	60	60	-	-
SOS Trust (Huis Jabes)	60	-	-	-	-	-	-	-	60	-	-
South African Football Association - Bafana vs Nigeria	-	-	-	-	-	-	3,180	3,180	3,180	-	-
South African Homeless Street Soccer	-	-	-	-	-	-	101	101	101	-	-
South African Menswear Week - Group Creatives	40	-	-	-	-	-	(40)	(40)	-	-	-
South African Oil & Gas Alliance (Saoga Operations, Export And Promotion)	222	-	-	-	-	-	-	-	222	-	-
South African Red Cross Society	-	-	-	-	-	-	55	55	55	-	-
Southern MSAT	-	-	-	-	-	-	24	24	24	-	-
Spades	-	-	-	-	-	-	13	13	13	-	-
Stand Up & Help	-	-	-	-	-	-	27	27	27	-	-
Suidoosterfees - Suidoosterfees NPO	423	-	-	-	-	-	27	27	450	-	-
Sunshine D/Polar Ice cream Big walk - Keep the Dream T/A 10 KM Big Walk	250	-	-	-	-	-	-	-	250	-	-
TEM Foundation	-	-	-	-	-	-	10	10	10	-	-
The Loeries - The Loeries NPC	1,211	-	-	-	-	-	-	-	1,211	-	-
The voortrekkers Strand	-	-	-	-	-	-	20	20	20	-	-
Touch Community Services	-	-	-	-	-	-	84	84	84	-	-
Touching Nations	-	-	-	-	-	-	107	107	107	-	-
Tourism Indaba	50	-	-	-	-	-	(50)	(50)	-	-	-
Toy Run - Italian Motorcycle Club	-	-	-	-	-	-	50	50	50	-	-
Tygerberg MSAT	-	-	-	-	-	-	24	24	24	-	-
UCT Graduate School of Business(Raymond Ackerman Entrepreneurial	200	-	-	-	-	-	-	-	200	-	-
Umtha Welanga	-	-	-	-	-	-	97	97	97	-	-
Unathi Community Youth Development	-	-	-	-	-	-	30	30	30	-	-

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		6	7	8	9	10	11	12	13		
Village Care	–	–	–	–	–	–	17	17	17		
Voice Of The Cape Festival - The Voice Of The Cape	250	–	–	–	–	–	–	–	250	–	–
Volvo Ocean Race - V & A Waterfront)PTY(LTD	5,000	–	–	–	–	–	–	–	5,000	–	–
WECAN	–	–	–	–	–	–	134	134	134		
Wellness Foundation	–	–	–	–	–	–	85	85	85		
Western Cape Cricket Association - Blind Cricket World Cup	–	–	–	–	–	–	500	500	500	–	–
Western Cape Cricket Association - New Years Eve Cricket Test	–	–	–	–	–	–	125	125	125	–	–
Western MSAT	–	–	–	–	–	–	24	24	24		
Westlake United Church Trust	–	–	–	–	–	–	40	40	40		
Whole World Women Organization	–	–	–	–	–	–	45	45	45		
World Peace Summit of Nobel Laureates - Knight Caterers and CTIOC	–	–	–	–	–	–	2,380	2,380	2,380	–	–
Yabonga	–	–	–	–	–	–	56	56	56		
TOTAL GRANTS TO OTHER ORGANISATIONS:	125,354	500	–	–	–	–	10,985	10,985	136,839	119,229	121,503
TOTAL TRANSFERS/GRANTS	125,354	500	–	–	–	–	10,985	10,985	136,839	119,229	121,503